



## 2004-2005 Profile of Bon Homme School District 04-2

1404 Fir St, Tyndall, SD 57066-0028

Home County: Bon Homme

Area in Square Miles: 316

2004 K-12 Fall Enrollment: 654

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,834,949	\$80,400	\$398,542	\$0
PK Instruction	\$18,002	\$0	\$51,108	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$341,299	\$2,764	\$203,231	\$0
Administration Services	\$434,776	\$5,989	\$25,117	\$0
Transportation Services	\$160,749	\$28,012	\$884	\$0
Other Support Services	\$570,322	\$75,483	\$15,981	\$0
Community Services	\$7,022	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$41,802
Debt Service	\$0	\$273,525	\$0	\$0
Co-Curricular	\$170,660	\$6,983	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,537,779</b>	<b>\$473,156</b>	<b>\$694,863</b>	<b>\$41,802</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,025,358	\$479,462	\$223,080	\$47,854
County	\$25,270	\$105	\$60	\$0
State	\$2,087,321	\$0	\$251,471	\$0
Federal	\$433,252	\$0	\$170,820	\$0
<b>Total</b>	<b>\$3,571,201</b>	<b>\$479,567</b>	<b>\$645,431</b>	<b>\$47,854</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$47,877	\$2,500
Enterprise Funds	\$337,516	\$369,715

### Cost per ADM

General Fund Only	\$5,508
Educational Funds*	\$6,548

\* Includes General, Special Education and Pension Funds

### State Aid

General Aid	\$1,959,793
Special Education	\$229,014
Extraordinary Cost Fund - SE	\$22,457
<b>Total State Aid</b>	<b>\$2,211,264</b>

### ADM Data

ADM of Tuitioned Out Paid	2.145
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	639.060

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$14,801
IDEA Part B	\$152,231
<b>Total</b>	<b>\$167,032</b>

### Teaching Staff Data

Average Teacher Salary	\$30,507
Experience Adjusted Salary	\$31,858
Avg Years of Experience	12.6
% with Advanced Degrees	28.6%
Certified Instructional Staff	46.9
Classroom Staff	0.0

### 2004 Taxable Valuations

Agricultural	\$97,585,625
Owner Occupied	\$42,480,047
Non-Ag Z	\$62,496
Other Non-Ag/Utilities	\$18,400,148
<b>Total</b>	<b>\$158,528,316</b>

### 2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

### Ending Fund Balance

General	\$673,991
Capital Outlay	\$173,616
Special Education	(\$17,494)
Pension	\$38,822

### Special Education Placement Categories

### December 2004 Federal Child Count

### Student Data

PK-12 Enrollment	669
Open Enrolled Students Rec'd	22
District Dropout Rate	0.3%
% Eligible for Free/Red. Lunch	32.0%
% Special Needs Students	14.2%
Students Transported	207
Student to Staff Ratio	14.3
District Attendance Rate	96.5%
Number of Graduates	44

### Enrollment

	ADA	ADM
K-8	428.088	441.609
9-12	187.496	196.018
<b>Total</b>	<b>615.584</b>	<b>637.627</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	45
Self-Contained Classroom	1
24 Hour Program	1
Early Childhood Setting	1
Early Childhood SE Setting	14
PT Early Child and SE	5
Resource Room	28
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>95</b>

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	4
Hearing Impaired	3
Learning Disabled	31
Multiple Disabilities	3
Orthopedic Impairment	1
Visually Impaired	2
Deaf	0
Speech/Language	27
Other Health Impaired	3
Autism	1
Traumatic Brain Injury	1
Developmental Delay	18
<b>Total</b>	<b>95</b>

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	80		78	54	83		71		72		63		73	
Science	73		76	65	79		57		68		69		72	
Social Science	78		72	64	75		60		60		60		65	
Language Arts	70		58	40	64		57		66		59		58	
Reading	75		69	51	65		52		64		63		70	
Complete Battery	77		71	54	75		61		67		63		68	
Number Tested	48	7	39	11	43	6	41	7	47	5	42	3	48	1

### American College Test (ACT)

English	20.5
Math	21.9
Reading	21.2
Science	22.4
Composite Score	21.7
Number Tested	30

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	50	5	75%		50%		79%		65%		79%		71%	
Grade 9	52	5	88%		89%		90%		94%		88%		92%	

*No assessment data are reported when less than ten students were tested.*